



डॉक्टर हरीसिंह गौर विश्वविद्यालय, सागर
(केन्द्रीय विश्वविद्यालय)
DOCTOR HARISINGH GOUR VISHWAVIDYALAYA, SAGAR
(A CENTRAL UNIVERSITY)

वित्त समिति
की
26 वीं बैठक
का
कार्यवृत्त

MINUTES
OF
26th MEETING
OF
FINANCE COMMITTEE

Date: 27/12/2024 (Friday)
Venue: Dr. Harisingh Gour VV, Sagar/
Blended Mode (Through Video Conference)
Time: 04:00 PM onwards ...

THE HON'BLE MEMBERS OF THE FINANCE COMMITTEE

S. No.	Name and Designation	Role	Presence
1	Prof. Neelima Gupta , Vice-Chancellor, DHSGVV, Sagar	Chairperson	Physically present
2	Joint Secretary, Department of Higher Education, Ministry of Education or His Nominee (Visitor's Nominee) Shri Subhas Chand Sharu , Director, MoE	Member	Online
3	Joint Secretary, IFD, Ministry of Education or His Nominee (Visitor's Nominee) Shri Vivek Kumar , Under Secretary (IFD), MoE	Member	Online
4	Joint Secretary, UGC or his nominee (Visitor's Nominee) Shri Lokesh Kumar Jangra , Under Secretary, UGC	Member	Online
5	Prof. Chanda Bain , Department of Hindi, DHSGVV, Sagar (EC Member - EC Nominee)	Member	Online
6	Shri Girish Ranjan , Finance Officer, Delhi University, Delhi (EC Nominee)	Member	Leave of Absence
7	Shri Vinod Kumar Lal , Ex-Finance Officer, Mahatma Jyotiba Phule Rohilkhand University, Bareilly	Member	Physically present
8	CMA Kuldeepak Sharma, Finance Officer, DHSGVV, Sagar	Ex-Officio Secretary	Physically present



वित्त समिति की 26वीं बैठक की कार्यवृत्त
MINUTES OF 26TH MEETING OF THE FINANCE COMMITTEE

अनुक्रम / CONTENTS

ITEM No.	DESCRIPTION	Page No	Annexure
	Introductory Remarks by the Chairperson		
FC:26:24:1	Confirmation of the Minutes of the 25 th Meeting of the Finance Committee.	5	Annexure-1
FC:26:24:2	Action Taken Report on the Resolutions of the 25 th Meeting of the Finance Committee.	5-7	
	ITEMS FOR CONSIDERATION:		
FC:26:24:3	Approval of the Revised Budget Estimate(s) for FY 2024-2025 & Budget Estimate(s) for the FY 2025-2026	7-8	
FC:26:24:4	Minutes of 26 th Building Committee (BC) meeting held on 26 th December 2024.	8	Annexure-2
	ITEMS FOR INFORMATION:		
FC:26:24:5	Draft SAR on Annual Accounts for the FY 2023-24 received from CAG.	8	Annexure-3
FC:26:24:6	Status of the Grants received and expenditure incurred.	8	
FC:26:24:7	Details of the Pending Audit Paras of Inspection Report with the remarks and action taken by the University.	9-14	Annexure-4
FC:26:24:8	Details of the Backlog Vacancy Teaching & Non-Teaching.	14-15	Annexure-5
FC:26:24:9	Any Other Matter with the Permission of Chair	15	

anand

REMARKS OF THE CHAIRPERSON OF THE FINANCE COMMITTEE:

It is my privilege to welcome all the esteemed members to the 26th meeting of the Finance Committee. I would like to express my sincere thanks to all the members for their valuable presence.

This meeting is being conducted to obtain FC recommendation for approval of EC on recommendations of Building Committee for consideration, Annual Budget Estimate for FY 2025-26 etc.

Other agenda items such as status of the grant, Draft SAR, Pending Para(s) of Audit are also submitted before the FC for consideration & information.



FC:26:24:1 Confirmation of the Minutes of the 25th Meeting of the Finance Committee [held on 06th September 2024 (through blended mode)]:

The 25th Meeting of the Finance Committee was held on 06th September 2024 through blended mode. The Minutes of the Meeting were circulated to the esteemed Members vide E-mail dated 12th September 2024. One comment/observation was received from the member, Shri Girish Ranjan for FC:25:24:11, i.e.;

The Expenditure has not been approved. The Resolution was that " The approval of Grantee Agency should be taken to allow the University to utilise the Unspent amount".

The circulated Resolution were;

RESOLUTION: The Finance Committee discussed in detail the captioned agenda item and resolved to allow expenditure of Rs. 2.58 Cr. to set up Campus Wi-Fi, out of unspent balance grant, subject to approval of grantee agency to utilize unspent grant with time extension.

For due consideration of members please and finalization of minutes.

The aforesaid Minutes are placed before the FC for confirmation.

RESOLUTION:

The 25th Finance Committee Meeting Minutes were circulated to all the members and One comment/observation was received from the member, Shri Girish Ranjan, which was duly incorporated after discussion in the Minutes. The Finance Committee accordingly resolved to confirm the revised minutes of the 25th Meeting after replacing the resolution for agenda item no. FC:25:24:11 as, "The approval of Grantee Agency should be taken to allow the University to utilise the Unspent amount "

Annexure-1

FC:26:24:2 Action Taken Report on the Resolutions of the 25th Meeting of the Finance Committee:

The action taken report on the minutes of the 25th Meeting of the Finance Committee is as under:

ITEM No.	DESCRIPTION	Action taken
	Introductory Remarks by the Chairperson	
FC:25:24:1	Confirmation of the Minutes of the 25 th Meeting of the Finance Committee.	Minutes were placed before EC.
FC:25:24:2	Action Taken Report on the Resolutions of the 25 th Meeting of the Finance Committee.	Information Item
	ITEMS FOR CONSIDERATION:	
FC:25:24:3	Approval of Annual Accounts with SAR for the FY 2022-23	Annual Accounts submitted to MoE for onward laying before both houses of Parliament.

Chaitanya

FC:25:24:4	Approval of the Annual Accounts for the FY 2023-24 for onwards submission to CAG.	Annual Accounts 2023-24 have been audited by CAG and Draft SAR received & replied
FC:25:24:5	Approval of the Revised Budget Estimate(s) for FY 2024-2025 & Budget Estimate(s) for the FY 2025-2026.	Intimated to MoE for Consideration
FC:25:24:6	Consideration on New Projects and other works as recommended in the 25th Meeting of the Building Committee.	Implementation under Process
FC:25:24:7	Fee approval of New Courses of various departments and Engineering.	Implemented
FC:25:24:8	Approval to purchase 01 Innova Crysta vehicle for University.	Procurement of Multi-purpose vehicle Under Process
FC:25:24:9	Revision of Shop Rent.	Implementation under Process
FC:25:24:10	Empanelment of the Chartered Accountant for the preparation of the Annual Accounts and other allied works of the University.	Tender process has been initiated for empanelment of CA for preparation of Annual Accounts for the F.Y. 2025-26 onwards.
FC:25:24:11	The agenda is to setup campus Wi-Fi in the University in the CapEx model using the available fund of Rs. 3,21,50,124/- allocated under Wi-Fi project.	Proposal has been sent to grantee agency for approval to utilize unspent grant with time extension.
	ITEMS FOR INFORMATION:	
FC:25:24:12	Status of the Grants received and expenditure incurred.	Information Item
FC:25:24:13	Details of the Pending Audit Paras of Inspection Report with the remarks and action taken by the University.	Two Members Standing Audit committee is Constituted as per resolution.
FC:25:24:14	Details of the Backlog Vacancy Teaching & Non-Teaching.	Information Item
FC:25:24:15	Implementation of Samarth Finance modules.	Information Item
FC:25:24:16	Any Other Matter with the Permission of Chair	NIL

angh

RESOLUTION:

The Finance Committee noted the information on action taken report on the resolutions of the 25th Meeting and expressed its satisfaction and recommends to placing before Executive Council for information.

ITEMS FOR CONSIDERATION**FC:26:24:3 Approval of the Revised Budget Estimate(s) for FY 2024-2025 & Budget Estimate(s) for the FY 2025-2026:**

Revised Budget Estimate(s) for FY 2024-2025 has been prepared and submitted to UGC/ MoE. The Budget Estimate(s) for the FY 2025-2026 prepared for consideration please;

Recurring-31 (Rs. in Lakh)

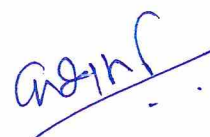
Sl	Budget Estimates (BE) Approved by UGC for 2024-2025		Revised Budget 2024-2025	Budget Estimates for 2025-2026
i	Pension & others	4800.00	4900.00	5300.00
ii	Non-NET Ph.D. Fellowship	200.00	200.00	300.00
iii	Non-Salary Item	1800.00	1900.00	2500.00
	Total	6800.00	7000.00	8100.00

Salary-36

Sl	Budget Estimates (BE) Approved by UGC for 2024-2025		Revised Budget 2024-2025	Budget Estimates for 2025-2026
i	Salary (Teaching)	4000.00	4200.00	5000.00
ii	Salary (Non- Teaching)	4000.00	4100.00	5000.00
iii	Other Component	1500.00	1500.00	2000.00
	Total	9500.00	9800.00	12000.00

Capital Asset-35

Sl	Budget Estimates (BE) Approved by UGC for 2024-2025		Revised Budget 2024-2025	Budget Estimates for 2025-2026
i	Books & Journals	200.00	250.00	100.00
ii	ICT enabled infrastructure for online learning and content development and procurement of e-resource (perpetual)			100.00
iii	Small Equipment/ Lab			50.00
iv	Campus Development			50.00
v	Others infrastructure (including Furniture)			200.00
	Total	200.00	250.00	500.00



The Revised Budget Estimate(s) for 2024-2025 and Budget Estimate(s) for 2025-2026 are placed before the Finance Committee with a request for consideration and its recommendation to the Executive Council for approval.

RESOLUTION:

The Finance Committee discussed the captioned agenda and resolved to incur expenditure within the limit of Budget Allocation/Revised Budget Allocation in accordance with the provisions of the GFR 2017, CVC Guidelines and Central University Act, 2009.

The Finance Committee ratified the submitted R.E. 2024-25 to UGC/MoE and approved the submission of tentative B.E. 2025-26. Further, it is recommended to place before the Executive Council for its approval.

FC:26:24:4 Minutes of 26th Building Committee (BC) meeting held on 26th December 2024.

The Minutes of 26th Building Committee (BC) meeting held on 26th December, 2024 shall be tabled by the Chairperson during the meeting of FC for consideration and further recommendation.

RESOLUTION:

The Finance committee discussed at length and resolved to recommend to the Executive council for the approval of the minutes of the 25th Meeting of the Building committee.

Annexure-2

ITEMS FOR INFORMATION

FC:26:24:5 Draft SAR on Annual Accounts for the FY 2023-24 received from CAG.

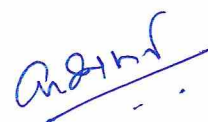
The Annual Accounts for the FY 2023-24 have been audited by CAG, and Draft SAR received. Accordingly reply prepared by the University, and has been forwarded to CAG with a request of issuance of Final SAR .

On receipt of Final SAR, same will be submitted to MoE after incorporating it in Annual Accounts 2023-24, for onward laying before both houses of Parliament.

Annexure-3

RESOLUTION:

The Finance Committee noted and resolved to place before Executive Council for information and advised to comply all observations contained in the SAR for the year 2023-24, at the earliest. Further, on receipt of final SAR from CAG, university will forward audited annual accounts F.Y. 2023-24 with SAR to the MoE for onward laying before both houses of the Parliament.



FC:26:24:6 Status of the Grants received and expenditure incurred :

The status of the grants released in FY 2024-2025 under different heads and expenditure incurred thereon is as given below:

1. Recurring-31 Rs in Lakh

Sl	Budget Heads	Grant Released up to 30.11.2024	Expenditure incurred up to 30.11.2024
i	Pension & others	4747.55	3152.07
ii	Non-NET Ph.D. Fellowship		171.87
iii	Non-Salary Item		1383.46
	Total	4747.55	4707.40

2. Salary-36

i	Salary (Teaching)	6313.48	2892.93
ii	Salary (Non- Teaching)		2707.05
iii	Other Component		532.38
	Total	6313.48	6132.36

3. Capital Asset-35

i	Books & Journals	131.47	
ii	ICT enabled infrastructure for online learning and content development and procurement of e-resource (perpetual)		
iii	Small Equipment/Lab.		
iv	Campus Development		
	Others infrastructure		
vi	Total	131.47	0.00**

**** (Liability Committed for Rs120 lakhs, Payment Under Process)**

RESOLUTION:

The Finance Committee noted and resolved to place before Executive Council for information.

FC:26:24:7 Details of the Pending Audit Para(s) of Inspection Report with the Remarks and Action Taken by the University:

It is submitted before the Committee that the Inspection Audit for the period of November 2022 to December 2023 was conducted from 15th January, 2024 to 2 Feb., 2024 and Inspection Report has been received vide Letter No- LTR No: Director General/2023-2024/Dis-1559873 Dt.01 March, 2024. During the Audit Inspection, out of total 44 pending Paras, 10 paras have been dropped by the Audit and 34 paras are still pending.



Details of the Pending Para (s) of Inspection Reports with remarks and action taken by the University are as under:

Sl	Details of the Para	Status	Remarks and Action taken
----	---------------------	--------	--------------------------

Inspection Report period 04/2011 to 3/2012, No. of Para (s)- 01

1	(6) Probable Loss of 7.33 lakh	Pending	The para will be placed before next Audit for reconsideration.
---	--------------------------------	---------	--

Inspection Report period 11/17 to 11/18, No. of Para (s)- 03

2	(1) Loss in TEM.	Pending	Under process.
3	(2) Irregular purchase of equipment for Smart Class.	Pending	The purchase has been made through GEM Portal. The matter will be placed before next audit for reconsideration again.
4	(3) Discrepancy in Stock Register of Liquid Nitrogen in SIC.	Pending	Action has been taken and total amount has been recovered.

Inspection Report period 12/2018 to 1/20, No. of Para (s)- 02

5	(1) Excess Payment of EPF and ECS Contribution to the firm amounting to Rs 50.61 Lakh	Pending	Action taken. Amount recovered and will be informed during next audit.
6	(3) (a) to (d) Execution of Purse Project	Pending	Under process.

Inspection Report period 02/2020 to 01/2021, No. of Para (s)- 07

7	(2) TPTA परिवहन भत्ता का अनियमित भुगतान	Pending	Action will be taken as per the orders of the Govt of India.
8	(3) Irregular Appointment of Shri Santosh Sohgaure to the Post of Deputy Registrar	Pending	The matter will be placed before next audit.
9	(6) उप-कुलसचिव को वेतन का अनियमित भुगतान (श्री नरेश जोशी)	Pending	Under process.
10	(8) Irregularities in acceptance of tender for laboratory chemical and Glassware.	Pending	The matter will be placed before next audit for consideration.
11	(9) (a) to (f) Execution of Project under DBT (Dr Shivendra K Chaurasia, AP)	Pending	The matter will be placed before next audit for consideration.
12	(13) भवनों के मरम्मत एवं निष्पादन कार्य में अनियमितता	Pending	The work has been taken up through empanelled contractor. The matter will be placed before next audit for consideration.
13	(14) एच एस सी एल से कार्य कराया जाना	Pending	The work was awarded in 2011 as per GFR 2005. The matter will be placed before next audit for consideration.

Inspection Report period 02/2021 to 01/2022, No. of Para (s)- 05

Handwritten signature

14	1. Irregular Payment of remuneration/honorarium to University's teachers Rs. 158.95 Lakh.	Pending	The matter has been examined. The payment was made to the teachers for the setting up of question paper for examination such as Entrance and semester end and Evaluation/assessment of the exam paper and Practical/Viva-voce and invigilator for conducting exam. The rates of Remuneration have been approved by the Executive Council. Internal Audit of the University has made its objection on the matter that the rates of remuneration have not been approved from UGC. All the payments have been made on the rates approved by the Competent Officer/Authority. The matter will be placed before next audit for consideration.
15	3. In-ordinate delay in submission of Utilization Certificate to AICTE Rs. 14.70 lakh and other irregularities in expenditure statement.	Pending	The reply has been submitted to Audit and will be placed before next audit for consideration.
16	4. Excess payment of remuneration to teacher under Remedial Coaching Scheme.	Pending	The matter has been examined and reply has been submitted to the audit. The payment has been made as per Rules of the University. The matter will be placed before next audit for consideration.
17	6. Construction/Development work remaining incomplete due to non-availability of fund Rs. 2468.23 lakh and other deficiencies.	Pending	The matter has been examined. The funds have been received from HEFA and HEFA has released the funds to CPWD. The matter may be placed before next audit.
18	7. Irregular maintenance of Annual Performance Assessment Report (APAR) and inordinate delay in writing of APAR.	Pending	The matter has been examined. It will be ensured. The matter may be placed before next audit.

Inspection Report period 02/2022 to 10/2022, No. of Para (s)- 16

19	1. बिना अनुबंध किये आउटसोर्स सर्विस एजेन्सी को अनियमित भुगतान किया जाना राशि 12.49 करोड़ एवं अन्य अनियमिततायें	Pending	Advertisement was issued by University for outsourced agency. Extension has been approved by Competent Authority. Matter will be put up before audit.
20	2. बिना संस्वीकृत पद के वर्षानुवर्ष निरन्तर संविदा कर्मचारियों की	Pending	The employees are working since long when the university was governed by MP State Gov. Rules. The matter may

	अनियमित नियुक्ति, अनियमित भुगतान राशि 122.95 लाख		be placed before next audit
21	3. विश्वविद्यालय द्वारा कम्युनिटी कॉलेज हेतु प्राप्त अनुदान के उपयोग पश्चात् शेष बचत रही राशि को विश्वविद्यालय अनुदान अयोग को समर्पण न किया जाना। राशि 12.74 लाख, क्रय सामग्री पर निष्फल व्यय राशि 6.32 लाख तथा प्रशिक्षण स्कीम का उद्देश्य प्राप्त नहीं होने से निष्फल व्यय राशि 103.25 लाख तथा अन्य अनियमिततायें।	Pending	The matter has been examined by the Community College keeping in view the extension of the scheme. The matter may be put up before audit.
22	4. Irregular use of construction works without completion certificates. Amount Rs. 5240.80 Lakh.	Pending	Engineering Section has been instructed to prepare completion Certificate. Matter will be placed in next audit.
23	5. केन्द्रीय लोक निर्माण विभाग द्वारा संपादित किये गये निर्माण कार्यों में शेष बचतों को विश्वविद्यालय द्वारा प्राप्त किये जाने के उपरान्त विश्वविद्यालय अनुदान आयोग/शासन को वापिस न किया जाना। विश्वविद्यालय के लेखों में अवरूद्ध राशि 11.43 करोड़।	Pending	निर्माण कार्य चल रहे हैं, और निर्माण कार्यों हेतु राशि सीपीडब्ल्यूडी के मैनुअल के आलोक में डिपोजिट वर्क के अंतर्गत प्रदान की जाती है। अतः राशि को सीपीडब्ल्यूडी को देने की आवश्यकता होती है। अतः राशि वापिस नहीं की गयी है। ऑडिट को इसकी सूचना दी गयी थी। पुनः इसके बारे में सूचित किया जायेगा।
24	6. विश्वविद्यालय द्वारा केन्द्रीय लोक निर्माण विभाग द्वारा निर्माण कार्य संपादन (पूर्ण) किये जाने के उपरान्त शेष बची राशि वापस प्राप्त न करना। राशि 84.16 लाख।	Pending	केन्द्रीय लोक निर्माण विभाग द्वारा निर्माण कार्य संपादन (पूर्ण) किये जाने के उपरान्त शेष बची राशि वापस प्राप्त की जा रही है। चूंकि कार्य चल रहे हैं और विकास कार्यों हेतु राशि की आवश्यकता होती है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
25	7. विश्वविद्यालय द्वारा सामग्रियों का क्रय जैम पोर्टल के माध्यम से न कर खुले एवं स्थानीय बाजार से एक ही फर्म से टुकड़ों-टुकड़ों में अनियमित रूप से किया जाना। राशि रु. 18.12 लाख।	Pending	विश्वविद्यालय द्वारा सामग्रियों का क्रय जैम पोर्टल के माध्यम से खरीदी कराया जाना सुनिश्चित कराया जा रहे हैं। आवश्यकतानुसार कार्यवाही की जाती है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
26	8. अस्वीकृत क्रय सामग्री का अनियमित भुगतान कर विक्रेता को अनुचित लाभ पहुंचाना। राशि रु. 3.09 लाख।	Pending	क्रय सामग्री का अनियमित भुगतान नहीं किया गया है। विभाग से Inspection Report गलत बन गयी थी, जिसे Revised कर दिया गया है। सभी तथ्य व जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
27	9. विश्वविद्यालय द्वारा विभिन्न प्रयोजनों हेतु प्रदान किये गये अग्रिमों का समायोजन / बसूली नहीं किया जाना। राशि 25.02 लाख।	Pending	विभिन्न प्रयोजनों हेतु प्रदान किये गये अग्रिमों का समायोजन/बसूली की जा रही है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
28	10. विश्वविद्यालय द्वारा दुकानों एवं अन्य संपत्तियों के अनुबंधों का नवीनीकरण अनुबंध नहीं किये जाने से विश्वविद्यालय एवं शासन को हानि। राशि 0.71 लाख एवं किराया वसूली हेतु लंबित राशि रुपये 2.39 लाख।	Pending	विश्वविद्यालय द्वारा दुकानों एवं अन्य संपत्तियों के अनुबंधों का नवीनीकरण अनुबंध कराया जा रहा है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
29	11. Consumption of medicine not	Pending	Consumption of medicine and proper

Ansari

	ensure for amounting to Rs. 1.02 lakh due to Improper maintenance of Medicine stock registers.		maintenance of Records is being ensured. All the information will be submitted to audit.
30	14. विभिन्न विभागों में विभिन्न प्रकार की स्थाई मर्दे अनुपयोगी/निष्प्रयोज्य सामग्री की नीलामी/अपलेखन नहीं किया जाना । मूल्य 51.49 लाख ।	Pending	विभिन्न विभागों में विभिन्न प्रकार की स्थाई मर्दे अनुपयोगी/निष्प्रयोज्य सामग्री की नीलामी/अपलेखन कराया जा रहा है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
31	16. Physical Verification of Library books not conducted since 2012.	Pending	Physical Verification of Library books is being conducted and will be submitted before next audit.
32	17. अस्थाई अग्रिमों को बिना कार्य किये विलम्ब से वापस करने पर दण्डिक ब्याज(Panel Interest) वसूल नहीं किया जाना राशि 9600/-	Pending	अस्थाई अग्रिमों को बिना कार्य किये विलम्ब से वापस करने पर दण्डिक ब्याज (Panel Interest) वसूल कराया जा रहा है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
33	18. सेवा पुस्तिकाओं के संधारण में पायी गई कमियाँ ।	Pending	सेवा पुस्तिकाओं का संधारण ठीक कराया जा रहा है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।
34	19. रोकड़ एवं भंडार प्रभारियों से प्रतिभूति की राशि जमा न कराया जाना ।	Pending	रोकड़ एवं भंडार प्रभारियों से प्रतिभूति की राशि जमा नहीं करायी गयी है, क्योंकि इन सबके पास अतिरिक्त कार्य है। समस्त जानकारीयों को पुनः ऑडिट के समक्ष रखा जायेगा।

Inspection Report period 11/2022 to 10/2023, No. of Para (s)- 06

Sl	Details of the Para	Status	Remarks and Action taken
35	1. Failure to align contract demand with actual consumption of electricity resulted in avoidable payment of Rs. 1.10 crore towards billing demand charges (fixed charges) paid to Madhya Pradesh Poorv Kshetra Vidyut Vitran Company Ltd.	Pending	Engineering section is taking up with Electricity department for load reduction and reply has been forwarded to CAG.
36	2. Non-implementation of 06 modules of Integrated University Management System (IUMS) amounting Rs. 81.18 lakh.	Pending	Reply of IT section forwarded to CAG. The University implemented Samarth ERP as recommended by MoE.
37	3. Non-obtaining the Performance Guarantee to the tune of Rs. 33.33 lakhs.	Pending	Amount of performance guarantee obtained and reply has been forwarded to CAG.
38	4. Non-initiation of establishment of "E-Studio" work resulted in blockage of Rs. 1.25 crore.	Pending	Efforts are being made to establish "E-Studio and reply has been forwarded to CAG.
39	5. Deficiencies in implementation of DST-FIST project (sanctioned to Department of	Pending	Attempts was made for the procurements and department is retrying and reply has been

Arghav

	Zoology) resulted in blockage of fund of Rs. 75.19 lakh and other irregularities.		forwarded to CAG.
40	6. Discrepancies found in functioning of Dr. Ambedkar Centre of Excellence (DACE).	Pending	The efforts were made to appoint the faculty and reply has been forwarded to CAG.

Annexure-4

RESOLUTION:

The Finance Committee noted the information expressing its satisfaction on the actions taken and further resolved that necessary serious efforts/measures be taken to settle the pending para(s) as per the Govt. of India norms.

FC:26:24:8 Details of the Backlog Vacancies.

As per the instruction given in DO No. 33-2/2021-TS-III (Pt.I) dated 24 August 2021 of the Ministry of Education, Department of Higher Education, the details of the Backlog Vacancies are as under:

Teaching

Sl	Name of the Post	No of Backlog SC Teaching positions			No of Backlog ST Teaching positions		
		Identified	Filled	Unfilled	Identified	Filled	Unfilled
1	Professor	8	4	4	4	0	4
2	Associate Professor	15	2	13	7	1	6
3	Assistant Professor	17	34	3	18	8	10
	Total	60	40	20	29	9	20

Sl	Name of the Post	No of Backlog OBC Teaching positions			No of Backlog PWD Teaching positions		
		Identified	Filled	Unfilled	Identified	Filled	Unfilled
1	Professor	15	1	14	2	0	2
2	Associate Professor	28	2	26	4	1	3
3	Assistant Professor	67	43	24	8	3	5
	Total	110	46	64	14	4	10

Assistant Professor- Contractual Basis

Sl	Name of the Post	No of Backlog SC Teaching positions			No of Backlog ST Teaching positions			No of Backlog ST Teaching positions		
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	Identified	Filled	Unfilled
1	Assistant Professor	1	1	0	0	0	0	2	1	1
	Total	1	1	0	0	0	0	2	1	1

Non-Teaching

an 21/11

Sl	Cadre	No. of Backlog SC			No. of Backlog ST		
		Identified	Filled	Unfilled	Identified	Filled	Unfilled
1	Gr A	-	-	-	-	-	-
2	Gr B	01	-	01	-	-	-
3	Gr C	09	-	09	05	-	05
	Total	10	-	10	05	-	05

Sl	Cadre	No. of Backlog OBC			No. of Backlog PWD		
		Identified	Filled	Unfilled	Identified	Filled	Unfilled
1	Gr A	-	-	-	01	-	01
2	Gr B	02	-	02	01	-	01
3	Gr C	05	-	05	05	-	05
	Total	07	-	07	07	-	07

Advertisement published on (For Non-Teaching Vacancies-2024):

Advt.	SC	ST	OBC	EWS	PwD
R/NT/2024/01 Dt. 07.03.2024	-	-	-	-	01

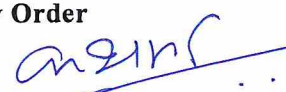
Annexure-5

RESOLUTION:

The Finance Committee noted the information and advised to make serious efforts to fill the vacant positions of Teaching and Non-teaching at the earliest duly following the reservation act and approved Recruitment rules. Further, resolved to place before Executive Council for Information.

FC:26:24:9 Any Other Matter with the Permission of Chair: None

By Order


Secretary, Finance Committee
