



DOCTOR HARISINGH GOUR VISHWAVIDYALAYA, SAGAR-470003,(M.P.)

(A Central University)

F&A 725

Date :- 6/17/2019

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To,

The Chemistry Department
Dr. H. S. Gour Vishwavidyalaya,
SAGAR, (M. P.)

Subject : Allocation of Budget for F.Y. 2019-20 under Non-Salary items, Recurring Head-31.

Sir,

The following Headwise Budget allocation under Non-Salary items, Recurring Head-31 is hereby allocated, with the request to kindly keep the expenditure within the allotted funds under each head of accounts.

S. NO.	Head of the Accounts	Demand	Budget Alloted 2019-20
1	CONTINGENCY	0.00	50,000.00
2	CHEMICAL, GLASSWARE & LABORATORY EXPENDITURE	0.00	1,000,000.00
3	Computer Accessories	0.00	1,000.00
4	HONORARIUM	0.00	25,000.00
5	HOSPITALITY	0.00	1,000.00
6	PLACEMENT & CAREER COUNSELLING OF STUDENTS	0.00	5,000.00
7	POSTAGE EXPENSES	0.00	2,000.00
8	PURCHASING OF CIVIL ITEMS (ENGINEERING)	0.00	5,000.00
9	PURCHASING OF ELECTRICAL ITEMS	0.00	5,000.00
10	PURCHASING OF PLUMBING ITEMS	0.00	5,000.00
11	PURCHASING OF SANITARY ITEMS	0.00	5,000.00
12	REPAIR & MAINTENANCE OF EQUIPMENT, PLANT & MACHINE	0.00	25,000.00
13	SEMINAR, WORKSHOP, CONFERENCE	0.00	10,000.00
14	STATIONARY AND PRINTING	0.00	20,000.00
15	TA/ DA FOR EXPERT	0.00	25,000.00
16	TELEPHONE EXPENSES	0.00	12,000.00
17	OFFICE MISCELLANEOUS	0.00	10,000.00
Grand Total :		0.00	1,206,000.00

Registrar

Dr. Hari Singh Gour Central University
SAGAR

Dr. Trivedi for 2019
01/07/19

Finance Officer

FINANCE OFFICER

Dr. H.S. Gour Vishwavidyalaya
SAGAR (M.P.)